



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student achievement in literacy will improve.





School Development Plan – Outcome

- Students will improve foundational skills in reading comprehension.





School Development Plan – Outcome Measures

- CC3, LeNS
- Report Card Data – Reads to explore and understand
- Grade 6 – Provincial Achievement Test for ELAL





School Development Plan – Data for Monitoring Progress

- Local tracking such as Words Their Way, or intervention flexible groups
- EAL Benchmarks Analytics
- Teacher perception data – Teacher confidence in implementing grade team reading resources





School Development Plan – Actions

- Explicit Instruction using Research Based Resources (UFLI, Heggerty, Morpheme Magic)
- Flexible Groups
- Professional Learning Communities
- Benchmarking to inform task design
- Culturally Diverse Texts
- Strength based approach for examining incremental growth



School Development Plan – School Goal

- Students will have an improved sense of belonging at school.





School Development Plan – Outcome

- Rundle School in partnership with APPLE Schools will increase students' feeling welcome, safe and cared for through explicit and focused instruction and explorations on building community and relationships (peer-to-peer, student-to-staff, and student-to-community).





School Development Plan – Outcome Measures



- OurSCHOOL Survey (Sense of Belonging Summary measure)
- Alberta Education Assurance Survey: “At school I feel like I belong,” and “I feel welcome at my school”
- CBE Student Survey questions: “I feel included at school,” and “I feel welcome at school”



School Development Plan – Data for Monitoring Progress

- OurSCHOOL Fall and Spring data
- Attendance Analytics Data – EAL Students
- Teacher perception feedback using SEL competencies





School Development Plan – Actions

- Explicit Instruction of Social and Emotional Competencies
- Use of texts that highlight belonging
- Connectedness through Collaborative Team Meetings and Buddies
- Teach from the Heart Domain – Rundle has Heart
- Clubs, Teams and Safe Spaces

Questions?



We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received \$2,955,119 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is currently **512 (4 intakes this week)**. (Allocations based on 493 count)

RAM Allocations

Per School Total

\$ 692,335

Per Student Total

\$ 2,839,124

Total RAM Allocations

\$ 3,531,460

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2,338,090.625

21.475

Support Staff

\$ 445,487

8.2999

Administration

\$ 617,028

5.0

Total Staffing

\$ 3,400,605.625

34.7749

Supplies/Other

\$ 23,565 + \$46,288

Contract Absences (Substitute Teachers – Budget of \$61,001)

Total RAM Deployment Plans

\$ 3,470,458.625



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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- Artist in residence
- Sports teams



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees



<https://rundle.cbe.ab.ca/documents/260a932c-a783-42f1-9c06-8b74bcc1cbd7/Rundle%20School%20Report%20to%20Parents%20on%20Fees%202023%20to%202024.pdf>

Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- Click the link below to give feedback on our School Development Plan
 - https://engage.zencity.io/cbeschools/en/engagements/7fddf63a-ad1c-48dc-8c7e-a015e7046931?utm_medium=referral
- Survey will remain open until March 29, 2025



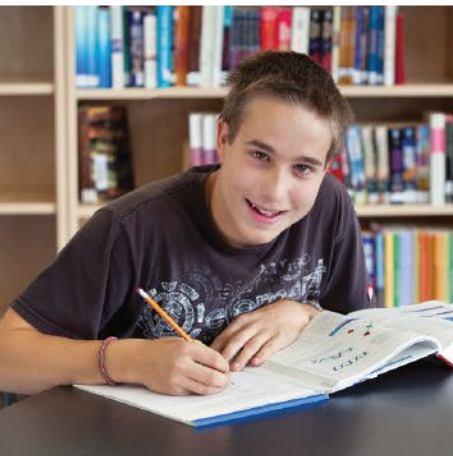
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by May, 2025
 - A meeting evaluation summary by May, 2025
 - Feedback from the survey by May, 2025
- Share information about student results and the school development plan at our **May** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting. https://engage.zencity.io/cbeschools/en/engagements/ca85afd9-3919-410d-a106-0bf251a1430a?utm_medium=referral
- This is required to provide evidence of compliance for OE-8.



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There can be no dialogue without you.